

TOWN OF WAYLAND
CAPITAL PROJECT REQUESTS

DEPARTMENT		Recreation				
		5 YEAR CAPITAL PLAN				
		EXPENDITURES PER FISCAL YEAR				
CATEGORY	PROJECT/EQUIPMENT	2018	2019	2020	2021	2022
1 Land/Improvement	207/195 & Middle School Field Feasibility Study (Fall TM)	30,000				
2 Land/Improvement	Town Wide Recreation Facilities Strategic Plan (Fall TM)	60,000				
3 Land/Improvement	Greenways Site Feasibility Study	30,000				
4 Land/Improvement	Oxbow Meadows Site Construction	300,000				
5 Land/Improvement	Dudley Woods Walking Trails Construction (additional funding)	50,000				
6 Land/Improvement	Town Beach Improvements (Irrigation, Patio, & Video Cameras)	40,000				
7 Land/Improvement	207/195 & Middle School Field Design & Bid Documents	150,000				
8 Land/Improvement	Alpine Field Design & Bid Documents	25,000				
9 Land/Improvement	Greenways Site Field Design & Bid Documents		100,000			
10 Land/Improvement	Recreation Design Services		60,000			
11 Land/Improvement	Middle School New Field Construction		2,000,000			
12 Land/Improvement	Greenways Site Field Construction			500,000		
13 Land/Improvement	Recreation Design Services			30,000		
14 Land/Improvement	Playground Design Services			\$25,000		
15 New Building	Loker Recreation Area Outdoor/ Active Recreation Center Design			100,000		
16 Land/Improvement	Land Acquisition for Active Recreational Use			500,000		
17 New Building	Loker Recreation Area Outdoor/Active Center Construction				5,000,000	
18 Land/Improvement	Playground Design Services				\$25,000	
19 Land/Improvement	Town Beach Improvements (Splash Pad, Fencing, Pavilion, etc.)				Alpine	200,000
20 Land/Improvement	Hannah Williams Playground Expansion Design Services					25,000
21 Land/Improvement	Recreation Department Truck / SUV					50,000
22 Land/Improvement	Recreation Design Services					\$25,000
						Hannah W. Playground
	TOTAL	685,000	2,160,000	1,155,000	5,025,000	300,000
		VEHICLE	LAND/IMPROVEMENT	INFRASTRUCTURE		
	CPC Funds					
	Stabilization Funds					
	Field User Fees					
	Capital Funds					
		Minimum of \$25,000 for capital request, rounded up to next even 5,000 increment above.				