

MOU 5-YEAR CAPITAL PLAN
Recreation Projects - (Recreation, DPW, Facilities)

CATEGORY	DESCRIPTION	(2017)	2018	2019	2020	2021	2022
1	LAND / IMPROVEMENT 207/195 & Middle School Field Feasibility Study (Fall TM)	30,000					
2	LAND / IMPROVEMENT Town Wide Recreation Facilities Strategic Plan (Fall TM)	60,000					
3	LAND / IMPROVEMENT Middle School Backstop Replacement	40,000					
4	LAND / IMPROVEMENT Middle School Soccer Screen	28,000					
5	LAND / IMPROVEMENT Greenways Site Feasibility Study		\$30,000				
6	LAND / IMPROVEMENT Oxbow Meadows Site Construction	20,000	\$300,000				
7	LAND / IMPROVEMENT Dudley Woods Walking Trails Construction	85,000	\$50,000				
8	LAND / IMPROVEMENT Town Beach Improvements		\$40,000				\$200,000
9	MAJOR RENOVATION 207/195 & Middle School Field Design/Bid Documents & Construction		\$150,000	\$2,000,000			
10	LAND / IMPROVEMENT Alpine Field Design/Bid Documents & Construction	10,000	\$25,000	\$200,000			
11	MAJOR RENOVATION High School Stadium Design/Bid Docs & Construction		\$150,000	\$2,600,000			
12	LAND / IMPROVEMENT Town Bldg Field Renovation & Irrigation Construction	10,000	\$100,000				
13	LAND / IMPROVEMENT High School JV Baseball Field Improvements	10,000	\$50,000				
14	LAND / IMPROVEMENT MOU Recreation Capital Maintenance		\$75,000	\$85,000	\$95,000	\$105,000	\$115,000
15	LAND / IMPROVEMENT Playground Design Services		\$25,000	\$40,000	\$25,000	\$25,000	
16	LAND / IMPROVEMENT Playground Construction			\$200,000	\$175,000	\$100,000	\$175,000
17	LAND / IMPROVEMENT Riverview Ball Field Renovation & Irrigation Construction			\$150,000			
18	LAND / IMPROVEMENT Greenways Site Field Design/Bid Documents & Construction			\$100,000	\$500,000		
19	LAND / IMPROVEMENT Recreation Design Services			\$60,000	\$30,000		\$25,000
20	LAND / IMPROVEMENT Claypit Hill School Field Renovations				\$150,000	\$150,000	
21	LAND / IMPROVEMENT Middle School Field Renovations				\$50,000		
22	NEW BUILDING Loker Recreation Area Outdoor/Active Recreation Center Design & Construction				\$100,000	\$5,000,000	
23	LAND / IMPROVEMENT Land Acquisition for Recreational Use				\$500,000		
24	LAND / IMPROVEMENT Cochituate Recreation Area Improvements					\$150,000	
25	VEHICLE Recreation Dept. Truck/SUV						\$50,000
26	LAND / IMPROVEMENT Claypit Hill School Basketball Court Rehab						\$25,000
TOTAL		\$293,000	\$995,000	\$5,435,000	\$1,625,000	\$5,530,000	\$590,000

Updated 8/29/16